

**Annual Work Plan (AWP) for 2016:  
Private and Financial Sector Development Project**

Atlas Award ID: 69656		Atlas Project ID: 49008		Project/Programme Title: Private and Financial Sector Development		UNDAF Outcome: Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm)		Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihood for the poor and excluded		CPD Outcome: Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm)		CPD Output(s): 1.3. National and local capacity to establish and participate in public-private partnerships is enabled to generate economic opportunities for pro-poor sustainable livelihoods especially for female-headed households and youth at national and local levels.	
Expected Outputs And baseline, associated indicators and annual targets	Planned Activities				Timeframe			Responsible Party	Funding Source	Budget Description	Planned Budget Amount (USD)		
	Q1	Q2	Q3	Q4									
<b>Output 1:</b> Capacity of the PPP Unit staff to analyze, tender and negotiate Public Private Partnership (PPP) transactions is improved and technical support provided to specific PPP investment transactions.	<b>Activity Result 1:</b> Capacity of the PPP Unit staff to analyze, tender and negotiate Public Private Partnership (PPP) transactions is improved and technical support provided to specific PPP investment transactions.												
a) Low (2015) Limited technical staff and capacity to carry out PPP transactions. b) 1 PPP Agreement signed in 2015.		x	x	x				PPP	TRAC	75700 - Training	50,000		
<b>Baseline:</b> a) Capacity of PPP staff to carry out work of the Unit (Low, Medium, High) b) # of PPP agreements signed and/or reviewed		x	x					PPP	TRAC	72800 - Information technology equipment	3,000		
<b>Indicators:</b> a) Capacity of PPP staff to carry out work of the Unit (Low, Medium, High) b) # of PPP agreements signed and/or reviewed		x	x	x				PPP	TRAC	71300 - Consultancy	45,000		
<b>Targets:</b> a) at least 2 PPP Agreements signed/reviewed b) Medium - Improved technical capacity to carry out work of PPP Unit		x						PPP	TRAC	72800 - Information technology equipment	4,000		
		x	x					PPP	TRAC	72500 - Supplies	8,000		
		x	x					PPP	TRAC	75700 - Workshop/meeting	20,000		
		x	x	x				PPP	TRAC	74500 - Sundry (bank charges)	5,000		
<b>Sub total of Output 1:</b>											<b>135,000</b>		
<b>Output 2:</b> Capacity of Bank of Sierra Leone enhanced to carry out inclusive financial services policy and	<b>Activity Result 2:</b> Capacity building activities for the BoSL staff implemented												

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Budget Description	Planned Budget	
		Q1	Q2	Q3	Q4				Amount (USD)	
<p><b>And baseline, associated indicators and annual targets</b></p> <p>coordination activities.</p> <p><b>Baseline:</b> No training on inclusive financial policy analysis and benchmarking</p> <p><b>Indicators:</b> Training on inclusive financial policy analysis and benchmarking Yes/No</p> <p><b>Targets:</b> Yes Training on inclusive financial policy analysis and benchmarking</p>	<p>List activity results and associated actions</p> <p>Action 2.1: Support training to perform inclusive financial policy analysis and benchmarking implemented</p>	x	x	x	x	UNDP, BoSL	75700 - Training		40,000	
<b>Sub total of Output 2:</b>										
	Contribution to project management	x	x	x	x	UNDP	61300 - Int. staff		62,500	
	Stationary and office supplies	x	x	x	x	UNDP	72500 - Stationery		5,000	
	Common premises	x	x	x	x	UNDP	73100 - Common Premises		1,000	
	Contribution to security	x	x	x	x	UNDP	63535 - Contribution to security		520	
	Contribution to clinic	x	x	x	x	UNDP	63100 - Contribution to clinic		550	
	Communication, Media Viability (1%)	x	x	x	x	UNDP	64398 - Direct Project Cost - Staff		1,750	
	Monitoring and Evaluation (2%)	x	x	x	x	UNDP	74598 - Direct Project Cost - Staff		3,500	
	Direct Project Costs (4.6%)	x	x	x	x	UNDP	64398 - Direct Project Cost - Staff		8,050	
<b>Total 2016 Project Budget:</b>									<b>257,870</b>	

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

  
 PPP UPR  
 UNDP Country Director

Signature and Date